



Christ Church  
Roath Park

**Christ Church, Roath Park**  
**Congregational Meeting 2023**  
**12th March 2023**

**The Annual Report of the Church Committee of Christ Church, Roath Park**

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Registered Charity 1131310

**Christ Church, Roath Park**  
**Congregational Meeting 2023**  
**Sunday 12th March 2023**

**Agenda**

- 1. Prayers**
- 2. Apologies for absence**
- 3. Chairman's welcome**
- 4. To receive the Minutes of the 2021 Annual Meeting held on the 23rd January 2022.**
- 5. To receive and discuss the Church Report.**
- 6. To receive en bloc Reports which are included in annual report.**
- 7. To make the following elections**
  - The Congregational Warden**
  - Two Congregational Members of the Ministry Area Council**
  - Four Church Committee Members**
  - Two representatives to the Diocesan Conference**
  - Two representatives to the Deanery Conference**
- 8. To consider any other business of which notice has been given and to which the Meeting consents.**
- 9. Closing Prayer**

**Please note**

- A qualified Elector is a Communicant member over the age of sixteen whose name is entered on the Electoral Roll of the Ministry Area**
- All nominated for any office must be communicant members, eighteen years old or over and a qualified elector.**
- No person should be nominated unless he/she has signed the consent column of the Nomination Form.**
- Notice of other business under Item 9 should be given in writing to the Chairman (Vicar) or Secretary of the Church Committee not less than 24 hours before the Annual Vestry Meeting**

## Christ Church Meeting 23 January 2022

### Introduction to the Christ Church Committee and North Cardiff Ministry Area

*The meeting was held at 6pm on Zoom.*

**In attendance:** *host:* Rev Trystan Hughes, *co-host:* Brenda Rogerson, Lay chair: Dominic De Saulles

*Observers:* Rev Siôn Brynach, Rev Ian Rogerson, Rev Andrew Wade, Rev Jenny Wigley, Simon Norton, Fiona Shivers, John Tredget *Electoral roll members:* Linda and David Alexander, Tim Ashwin, Gerald Bradnum, Elizabeth and Derek Burston, Siu Chan, Lynn De Feu, Claire Edwards, Angela Foley, Colin and Ann Francis, Alex and Ethan Hall, Judith Hill, John Hodgson, Haydn and Gill Hopkins, Pat and Mike Jenkins, Val Jones, Howard Kilvington, Sylvia McCarty, Sarah and Paul Mizen, Glenys Nettleton, Geoff and Mary Payne, Alison Peters, Rachel (Tika) Priest, Jane Roberts, Carol Rudram, Justine Ryland, Sarah Sheen, Adam and Rebecca Singh, Carol Webb, Eleanor Williams, Simon Winkler, Eric and Nicola Wolff

**Apologies:** Haydn Hopkins ( arrived later); Sandra Harnish-Lacey, Jane Song, Neil Webb (by email)

**Welcome** – Trystan thanked Dominic De Saulles for being willing to chair this important meeting as we confirm elections to our new Christ Church Committee (CCC) and the Ministry Area Council (MAC).

**Opening Prayers** – Rev Siôn Brynach led us in our prayers using resources marking this Week of Prayer for Christian Unity and the forthcoming Candlemas.

**“Looking to the Future”** was presented by Dr Trystan Owain Hughes. These two years have been a rollercoaster with many sad losses and tight government restrictions. Positives too have brought light: Podchurch with still up to 80 “attendances” most weeks, far higher than some of our services in the past, Funky Church has moved from zoom to the car park and now into the hall with 20 children there today. J-Walkers has continued and over a 100 were present at our online services. The development of the North Cardiff Ministry Area has been part of that rollercoaster, it has brought a lot of work which was the negative but confident that this next move will be positive, bringing Hope and Promise to our Communities. When Rev Trystan arrived 9 years ago there were 100 active members, 40 of those have sadly died over those years. Thankfully the church has grown, for 7 years our growth was greater, year on year, than any other church in the Diocese, for which we thank God. As we look forward we need to focus on two things: Firstly - we need to recognise our mix of members, the faithful ones who have been part of Christ Church for many years and the newer members who see Christ Church also as their home, their community. Both are important and both belong. Secondly we are now laying a foundation for our new Christ Church Committee, replacing our PCC, so that as we move out of the Pandemic we can continue to grow and share Jesus as the Light into our community. Rev Trystan then shared a Powerpoint summarising the MAC and the CCC and how they are relevant to what we need to do today.

Christ Church, St Denys and St Isan each need to nominate **two representatives to the MAC**. St Faith’s, a smaller church will have one representative. We will nominate our two reps today.

Linda Alexander asked for clarification on how the decisions of the MAC will be communicated. Rev Trystan explained this would be on the website and we would receive feedback from our 2 reps on the MAC.

Our new **Christ Church Committee (CCC)** replacing our PCC, will be chaired by Dominic, and have Rev Trystan and Rev Sion, and a secretary, in attendance. Eleanor Williams will be on the CCC and there will also be a Vicar's warden and a **People's warden** ( who we will elect today), also a **Treasurer and 4 elected members** representing different areas of Church life. To ensure our Focus Groups are fully represented the constitution allows us to co-opt onto the CCC up to **7 other people** which would be needs led. (*Jane Roberts asked for clarification on this later in the meeting, we are currenting co-opting 5 but it could be up to 7*). The Focus Groups may change over time, currently they are: Worship, Buildings, Finance, New Church Hall, Children and Young People, Mission and Outreach, Pastoral, Publicity and Communications, Spirituality and Prayer. **Linda Alexander, Tim Ashwin, Ethan/Alex Hall, Carol Webb, and Sarah Mizen** will be members from these groups who will be co-opted onto the CCC.

Other people who have agreed to serve our Church Community will be: Roy Dowell (Health and Safety), James Gray (Webmaster), Adam Singh (insurance officer), Roger Feesey (Publicity), Tim Ashwin (Data Protection), Brenda Rogerson (Electoral Roll Officer).

Rev Trystan closed by saying he believes this will be a good foundation for Christ Church as we move forward. Recognising our call to share God's love and calling, to work together, bringing light to transform faith within our church and out into the world around us.

**Elections** – as we moved towards this section Rev Trystan thanked Dominic De Saulles for being willing to chair our CCC and Brenda Rogerson for being willing to stand as Secretary. He thanked Judith Hill for her faithful work as PCC Secretary over the years and recognised her desire to finish in this role. John Hodgson is happy to continue as Treasurer and Colin Francis will be the Vicar's warden. Rev Trystan expressed his thanks for the enormous work Colin and Ann have done in the pandemic. Their continual presence in services, welcoming and reassuring has been appreciated by so many. Haydn is keen to step down from this role, to allow space for change. Rev Trystan thanked him for his faithful service over the years. He has found attending over the last two years of the pandemic difficult but has been a faithful member of our Spiritual Communion Group.

**Voting** – Dominic explained the software would sadly only have one vote per machine, but that shouldn't be a problem. Voting was only open to those on the Electoral Roll. Geoff Payne asked how long people would hold these roles. Rev Trystan said they are mostly for three years but would be re-elected each year. Jane Roberts, sought clarification that we were in fact nominating rather than electing the 2 nominations to the MAC. This was agreed. We had a trial vote on Football or Rugby preference (with no option to abstain!) - this worked successfully (for Rugby!) and we were able to proceed.

We affirmed **Brenda Rogerson and John Hodgson as Secretary and Treasurer.**

**People's Warden: Val Jones was duly elected.**

**Four members of CCC: Judith Hill, Gerald Bradnum, Justine Ryland and Jane Roberts were elected.**

**Two CC representatives to the MAC: Colin Francis and Val Jones were nominated.**

**Brenda Rogerson and Gerald Bradnum were elected as Deanery Conference and Diocesan Conference representatives respectively.**

Val Jones was asked to give a little background to her roles at CC over the last 17 years, these included Beavers, choir, Funky Church, Good Companions, 6pm service and Pastoral Support. Trystan said how these were enormously appreciated and that her experience will be invaluable in her role as People's Warden.

Dominic thanked everyone for attending this evening. The process on zoom is not easy but has worked well.

Rev Siôn thanked Dominic, Rev Trystan and Eleanor Williams for all the work they had put in to get us to this point this evening, it is really appreciated. He then closed the evening in prayer.

**Current Member of the Church Committee****A. Ex-officio and Co-opted Members**

**Priest in Charge**                      Rev Dr Trystan Hughes

**Assistant Curate**                      Revd Siôn Brynach

**Reader**                                      Mr Dominic De Saulles

**Congregational  
Wardens**                                  Mrs Valerie Jones - People's (Elected)  
Mr Colin Francis - Vicar's Warden

**MAC Members**                          Colin Francis  
Val Jones

**Secretary**                                  Mrs Brenda Rogerson

**Treasurer**                                  Mr John Hodgson

**Gift Aid Secretary**                      Gerald Bradnum

**B. Elected Members:**                  Gerald Bradnum, Judith Hill, Jane Roberts, Justine Ryland

Brenda Rogerson and Gerald Bradnum were elected as  
Deanery Conference and Diocesan Conference representatives respectively.

## THE CURATE'S REPORT

Rev Siôn Brynach, curate, following the departure of Revd Canon Dr Trystan Owain Hughes from the role of Vicar, Christ Church at the end of December 2022.

Christ Church has continued to be a support, comfort, and inspiration to so many during 2022 – a period that has seen us slowly emerging from the shadow of the Covid-19 pandemic. However, as someone once said, the only constant is change, and the greatest change during the period under review was the departure of the Vicar, Rev Canon Dr Trystan Owain Hughes from the role of Vicar of Christ Church after close to 10 years in post. We wish Trystan well as he takes up a national role with the Church in Wales. He, and the whole Vicarage family will be sorely missed since they all contributed so significantly, in different ways, to our life together as a church.

1) Podchurch: This continued during 2022, but reduced in frequency following the resumption of in-person church services, and came to an end in December 2022. These were wonderfully encouraging during the time when the pandemic was at its peak and the restrictions most stringent, and at one point attracted close to 400 listeners with between 100 and 150 listeners every week during most of 2021. However, in 2022, the Christ Church committee decided to scale these back, largely on the grounds of cost, and they came to an end in December 2022.

2) Zoom spiritual communion: These are another legacy of the period of the pandemic and this simple and uplifting service has continued to prove to be of real benefit for those who join on zoom. 6-10 people continuing to attend the twice monthly services.

3) Funky church and J-Walkers: We continued a successful children and youth ministry, including resumption of Sunday sessions, and a hugely popular Christingle service on Christmas eve. J-Walkers for those of secondary school age, will resume its in-person sessions during 2023, which will, we hope, see it returning to its former glory after the impact of the pandemic.

4) Indoor services: 2022 saw the lifting of limitations on the number of people able to attend the 10am service and it has been most encouraging that numbers attending have continued to increase – though still not yet at pre-pandemic levels. Thanks to the screen team, the music team, and all those who take part in our weekly services.

5) Pastoral care: Please know we are here for you. Our pastoral care team have made sure older, isolated or vulnerable members of our parish have been supported, coordinated by Val (thanks!).

6) Discipleship: During Lent 2022, we met at “Zoom into Lent” session, where the clergy/reader team led 15-25 people in weekly discussions on the CTBI materials based on the account of St Gwenffrewi and the origins of Holywell.

7) Church Hall: Our church hall committee has continued to work hard in trying to make our dream a reality and this work continues. However, the news received in the second half of 2021 that the church building's heating system has – after close to 60 years – reached the end of its life made the CCC reassess its priorities in relation to buildings.

8) Heating of the Church Building: The use of temporary heaters during the past few months has emphasised how important heating is for the church building and we all, I'm sure, share the frustration of the CCC's buildings sub-committee at the length of time it has taken to secure quotes for replacing the heaters. The sooner we know when and how this situation can be resolved the better.

9) Christ Church News: Our church magazine continues to be a huge blessing for so many of us. A massive “thank you” to Linda Alexander for her hard work on the magazine for so many years, and our sincerest thanks to Sarah Mizen for having recently taken up the baton of editor following Linda's decision to retire from this role.

10) Publicity: Our wonderful website has been immaculately maintained (thanks, James!),

and our social media presence continues to be excellent. The recent introduction of a more comprehensive weekly e-mail, allowing the inclusion of links to additional resources, will continue in the period until a new vicar takes up their post and contributes to the simplification agenda that we are trying to pursue during this time. With everyone involved with management of Christ Church now volunteers, we have to be constantly mindful of priorities, and maximising the impact of our resources.

As we enter 2023 and look back at 2022, a key development has been becoming part of the new Ministry Area of North Cardiff and the creation of the Christ Church Committee in place of the old PCC. We now have an opportunity to contribute more actively to the mission and ministry of the Church in Wales across the wider north Cardiff area and are grateful for the leadership of Rev James Griffiths, our Ministry Area Leader, and our lay reader, Eleanor Williams, who is Ministry Area Chair – particularly in this period between the departure of Rev Trystan, and the appointment of a new Vicar for Christ Church. On a personal note, I'm most grateful to you all for your kindness and support to me at the time of my ordination as priest in June 2022, and am delighted that the Bishop has allowed me to continue as curate here for the time being. However, it is worth noting that I'm undertaking this role on a voluntary rather than a stipendiary basis, and that I do have a secular full-time job, so I'm not able to provide the same level of input as a stipendiary cleric would be able to do. The key message though is that I am as committed to Christ Church as I can be, and that as a team, we can all contribute in our different ways to realising God's kingdom in this part of north Cardiff. We are brothers and sisters who support, care for, and love each other. This should sustain us as we look with hope to the future. Thanks again to you all for the past year. Tangnefedd to you all – you all continue to be in my prayers.

*Rev Siôn Brynach*

## TREASURER'S REPORT

The draft accounts show that the Church recoded a significant excess of expenditure over income for the unrestricted fund (£12,926) and a surplus of income over expenditure on the restricted funds (£12,081) resulting in a reduction of total funds of £845. The restricted funds relate mainly to the Building Renewal Fund and the new Heating Fund with small funds covering flowers at festivals and for work with children.

The deficit on the unrestricted fund is largely due to the difference between the planned giving and the loose collections and the Diocesan Share that we pay each month. The giving, both planned and occasional, and loose collections amounted to £42,587; the annual Parish Share is £54,734. In 2023 The Parish Share increases to £59,063 and the need to increase giving is becoming a cause for concern.

During 2021 we received a rebate of 25% of our Diocesan Share, we received the usual 5% rebate of our contributions. In early 2023 the Diocesan Board of Finance met and agreed to increase the rate of the rebate to 10% and it will be paid quarterly not annually. Giving increased slightly during the final quarter of the year but, as a church, we need to consider how we can increase our income.

The 2022 Diocesan Share increased by £4,582, an increase of 9%. As mentioned above there is another increase of 7.9% for 2023.

The Hall electricity expense has increased in 2022 due to a large repayment received during 2021. An increase in this expense was expected due to the increased rental of the hall.

There are no other items of income or expenditure I wish to comment on but I would like to take this opportunity to thank everyone who assists with the record keeping and finances of the church.

The role of Treasurer is made so much easier with the support of the Val and Colin, the Churchwardens, Gerald our Gift Aid Secretary and Lynn who looks after the number 2 account and Gill who looks after the hall bookings.

A budget for 2023 has been prepared and this shows a deficit of £20,002 on the unrestricted fund – this is not sustainable, and we have to consider how we are going to reverse this deficit.

*John Hodgson*

*Church Treasurer*



## ELECTORAL ROLL

### North Cardiff Ministry Area Attendance for 2022 and Electoral Roll Update.

#### Attendance

	Over 18s	Under 18s
St Denys	65	9
Llanishen (total in both churches)	74	6
Christ Church	74	11

We agreed to use the Diocesan method to reach these averages.

- We gathered attendance data for all over 18 from all services over the week, seeking to ensure no-one is counted twice, across those services (difficult to be certain when counting from 4 services across a week for example) . We then totalled the attendances for each week.
- We then removed the top 13 and the bottom 13. This eliminates key busy services and Festivals. By taking the middle 26 we can total the figures and divide by 26. This gives us an average figure. Strangely the figure feels correct and at least it is a common method across the churches.
- This process is then repeated for those under 18 years of age.

We would all agree this hasn't been a "normal" year as many haven't returned regularly post Covid. Llanishen is encouraged that numbers are increasing regularly in 2023 and look forward to this continuation. Christ Church also continued with some Podchurch services in 2022. It had 18 gatherings in 2022 and the average attendance at these was 62. These haven't been included above, as there is no way of knowing who "attends" and if they come at other times in the week in person. These have now finished.

#### Electoral Rolls

Our grandson was showing me his Electoral Roll form this lunchtime on the app from his (Cardiff) church. The days of paperless may be approaching! However, our MA isn't there yet. Below is a summary of 2022 figures. We only completed our total revision in May 2022, so we expect little change at this point. Last year's figures are in brackets. NB not everyone filled in the age group section so figures don't exactly tally. These figures are useful however as indicate over 55% of our congregations are over 61 and less than 10% are under 30.

	On roll	New	16-30	31-45	46-60	61-74	75+
St Isan	114 (105)	11 (12)	6 (5)	12 (12)	9 (8)	19 (16)	44 (44)
St Faith	24 (26)	0 (1)	1 (1)	1 (1)	0 (0)	8 (9)	12 (12)
St Denys	135 (135)	0 (11)	3 (3)	10 (10)	25 (24)	28 (28)	43 (43)
Christ Church	116 (118)	2 (15)	6 (7)	20 (17)	22 (23)	21 (20)	40 (43)
<b>Total 2023</b>	<b>389 (384)</b>	13 (39)	16 (16)	43 (40)	56 (55)	76 (73)	139 (142)

*Many thanks to Iain Crighton at Llanishen and Andrew Keogh at St Denys for all they do to complete our Electoral Roll forms and update our informative Excel spreadsheets!*

*Brenda Rogerson  
MA Electoral Roll Officer  
February 26 2023*

## CHILDREN AND YOUTH AT CHRIST CHURCH

The family service continues to be held on the first Sunday of the month with children heading to the church hall for Funky Church on other Sundays for crafts, games and bible stories.

There are a growing number of families who regularly attend Christ Church and so Funky Church continues to thrive. There are now over 30 children that attend Funky Church on a frequent basis, the number who attend weekly fluctuates, but there is often between 10-18 children each week. Emma Brereton has taken over as the role of Funky Church co-ordinator and is supported by a further 2 leaders and 4 helpers, although we continue to encourage others to consider supporting the ongoing rota.

There are several Funky Church children who are now a bit older and so those in Year 6 (age 10/11) and above have joined J-Walkers. Sarah Goldsmith is taking a lead in re-establishing the J-walkers with the aim of running a monthly meeting. They had their first event this month with the theme 'Pancakes and ping-pong'! Eleanor gave a lesson on St Valentine, and it was great to see the children having an opportunity to get to know each other and socialise a bit more. The next event will be on the 26<sup>th</sup> March with the theme to be decided from a list of options suggested by the J-Walkers!

In order to ensure we comply with child protection, Colin Francis is supporting us to ensure all the helpers are DBS checked alongside the leaders as this allows flexibility and ongoing compliance should the leaders be unavailable.

Sarah Mizen is leading on collating and ensuring that all families who are consenting have signed consent for photo forms to allow for photos to be taken and used for the newsletter and social media posts. In addition we have set up a register with photo consent details and allergies recorded to enable easier access to relevant information for leaders. The register will also help monitor attendance numbers to help leaders plan sessions and support the church any requests for evidence for potential school applications.

*Emma Brereton*

## BUILDINGS FOCUS GROUP

1) The Buildings Focus Group is one of a number of Focus Groups established at the first meeting of the Christ Church Committee. The Group, together with the Finance FG, are the only Groups required to report to each meeting of the CC Committee.

2) The Group has oversight of the church buildings and grounds seeking to ensure appropriate care and effective use of our facilities for now and the coming years.

3) We are grateful to Howard Kilvington and others for their care and maintenance of the church and grounds in previous years.

4) Members of the Group during all or part of 2022 have been Angela Foley, Carol Ward, Paul Mizen, Tim Ashwin, Colin Francis, Ian Rogerson.

5) The Group initiated the holding of our first two Church Family Workdays: May 21<sup>st</sup> (40 present) and October 22<sup>nd</sup> (19 present), age range 3-92. These days have been valuable, due to the work achieved, the sense of ownership increased and the enjoyment of being with one another (cake and laughter also helped!).

6) It was discovered in June that the heating system in the church worship area had failed its inspection in 2021 and our insurers would not therefore continue provide us with insurance cover. The system was disabled in September, insurance assured and the hunt for contractors and quotes begun. It has been a very frustrating process which had not ended by the end of the year. The Diocese arranged for an Energy Audit to be completed in September which advised that due to the relatively small use of the building (approximately 5 hours a week), we should seek a like for like replacement. Temporary heaters were purchased in November.

7) Our Quinquennial Inspection was held in September and an action plan will be prepared to work alongside other work/developments noted by ourselves.

8) The sale of part of the church car park is resulting in the building of a house on the land. A new water drain has been laid across the car park from the rear garden of the new house.

9) Due to uncertainty regarding the proposed new community hall, maintenance has been minimal.

10) A Health and Safety Policy and guidance on working alone at CC has been prepared by Roy Dowell.

11) We need to see our facilities as a venue for the nurturing of disciples and a base for mission, not simply as a place where we worship.

*Ian Rogerson (Chair)*

## REGULAR GIVING & GIFT AID 2022

### Regular Giving and Gift-Aid 2022

Effective mission and ministry depends partly upon healthy income. Reliable regular giving by church members helps sound budgeting. **Thank you, all who support in this way.**

Income from usual giving, tax refunds & SDS for 2022, 2021 and 2019 has been:-

	2022	2021	2019
Total Giving, all methods, excl. single/large gifts	£42,125	£38,875	£46,643
Gift-Aid Tax Refunds on regular contributions	£ 8,332	£ 9,669	£ 9,604
Small Donations Scheme(HMRC)-"SDS"	<u>£ 136</u>	<u>£ 788</u>	<u>£ 932</u>
TOTALS:	<u>£ 50,593</u>	<u>£49,332</u>	<u>£57,179</u>

In 2022 planned giving provided £35,312 (2021: £35,953; 2019: £36,791). Comparing 2022 with 2019 (the normal year just before COVID), the 2022 planned giving was c.£1,500 less than in 2019, and cash & card collections at services c.£3,000 less, so total less was £4,500. Yet over the same 3 year period our fundamental commitment -the assessed Share to Diocese contribution, which covers the provision of many joint facilities and of clergy- rose (net of the usual 5% promptness rebate) by as much as £9,475, up from £42,522 pa in 2019 to £51,997 pa (gross £54,734 -5% rebate) in 2022. The resultant gap of c.£14,000 represents much of CC's overall 2022 deficit. Share to Diocese increased again for 2023. Hence the urgent need to maximise regular donors and sums, as per recent appeals, which need reinforcing.

All Gift Aid tax refunds during 2022 totalled only £8,697 (2021: £13,469). Claims to HMRC for all such tax refunds on 2022 contributions of any sort other than those direct debited and claimed for via the CinW scheme, await HMRC accreditation of NCMA for its intended aggregated claiming from 2022; likewise for SDS claiming.

*Gerald Bradnum*

**Christ Church, Roath Park (PRSN: 4371)**  
**Statement of Financial Activities**  
**For the period from 01 January 2022 to 31 December 2022**

	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
<b>Income and endowments from:</b>					
Donations and legacies	56,768.58	-	15,993.50	72,762.08	-
Other trading activities	5,196.25	-	283.44	5,479.69	-
Investments	1,341.28	-	-	1,341.28	-
<b>Total income</b>	<b>63,306.11</b>	<b>-</b>	<b>16,276.94</b>	<b>79,583.05</b>	<b>-</b>
<b>Expenditure on:</b>					
Raising funds	60.00	-	-	60.00	-
Expenditure on charitable activities	76,171.93	-	4,196.06	80,367.99	-
<b>Total expenditure</b>	<b>76,231.93</b>	<b>-</b>	<b>4,196.06</b>	<b>80,427.99</b>	<b>-</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>(12,925.82)</b>	<b>-</b>	<b>12,080.88</b>	<b>(844.94)</b>	<b>-</b>
<b>Transfers:</b>					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
<b>Other recognised gains / losses</b>					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
<b>Net movement in funds</b>	<b>(12,925.82)</b>	<b>-</b>	<b>12,080.88</b>	<b>(844.94)</b>	<b>-</b>
<b>Reconciliation of funds</b>					
<b>Total funds brought forward</b>	<b>22,121.98</b>	<b>46,753.40</b>	<b>362,421.87</b>	<b>431,297.25</b>	<b>431,297.25</b>
<b>Total funds carried forward</b>	<b>9,196.16</b>	<b>46,753.40</b>	<b>374,502.75</b>	<b>430,452.31</b>	<b>431,297.25</b>
<b>Represented by</b>					
Unrestricted					
General Fund	9,196.16	-	-	9,196.16	22,121.98
Designated					
Designated Buildings Fund	-	46,753.40	-	46,753.40	46,753.40
Restricted					
Buildings Renewal Fund	-	-	372,223.24	372,223.24	361,750.30
Gwenda Palmer Fund	-	-	100.00	100.00	100.00
Heating Renewal Fund	-	-	1,850.00	1,850.00	-
Henry Brown Fund	-	-	329.51	329.51	571.57

## Christ Church, Roath Park (PRSN: 4371)

## Balance Sheet (Separate funds)

	General	Designated	Restricted	Endowment	At 31/12/2022 £	At 31/12/2021 £
<b>Fixed assets</b>	-	-	-	-	-	-
<b>Current assets</b>						
Debtors	8,360.00	-	-	-	8,360.00	6,450.00
Cash At Bank And In Hand	836.16	46,753.40	377,502.75	-	425,092.31	427,847.25
	<b>9,196.16</b>	<b>46,753.40</b>	<b>377,502.75</b>	-	<b>433,452.31</b>	<b>434,297.25</b>
<b>Liabilities</b>						
Creditors: Amounts Falling Due In One Year	-	-	3,000.00	-	3,000.00	3,000.00
	-	-	<b>3,000.00</b>	-	<b>3,000.00</b>	<b>3,000.00</b>
<b>Net current assets less current liabilities</b>	<b>9,196.16</b>	<b>46,753.40</b>	<b>374,502.75</b>	-	<b>430,452.31</b>	<b>431,297.25</b>
<b>Total assets less current liabilities</b>	<b>9,196.16</b>	<b>46,753.40</b>	<b>374,502.75</b>	-	<b>430,452.31</b>	<b>431,297.25</b>
<b>Liabilities</b>						
	-	-	-	-	-	-
<b>Total net assets less liabilities</b>	<b>9,196.16</b>	<b>46,753.40</b>	<b>374,502.75</b>	-	<b>430,452.31</b>	<b>431,297.25</b>
<b>Represented by</b>						
<b>Unrestricted</b>						
Unrestricted - General Fund	9,196.16	-	-	-	9,196.16	22,121.98
<b>Designated</b>						
Designated - Designated Buildings Fund	-	46,753.40	-	-	46,753.40	46,753.40
<b>Restricted</b>						
Restricted - Buildings Renewal Fund	-	-	372,223.24	-	372,223.24	361,750.30
Restricted - Gwenda Palmer Fund	-	-	100.00	-	100.00	100.00
Restricted - Henry Brown Fund	-	-	329.51	-	329.51	571.57
Restricted - Heating Renewal Fund	-	-	1,850.00	-	1,850.00	-
<b>Fund Totals</b>	<b>9,196.16</b>	<b>46,753.40</b>	<b>374,502.75</b>	-	<b>430,452.31</b>	<b>431,297.25</b>